

WORKSHOP DISCUSSION ITEMS

Thursday, November 7, 2024

Review items for November 13, 2024 Regular meeting

A. 2025 Budget

Non-Uniformed Pension Plan

October 2023	\$389,340.38
November 2023	\$417,205.91
December 2023	\$438,761.99
January 2024	\$430,542.34
February 2024	\$445,820.53
March 2024	\$457,489.73
April 2024	\$435,986.86
May 2024	\$446,271.52
June 2024	\$452,794.80
July 2024	\$459,336.05
August 2024	\$463,321.30
September 2024	\$472,902.64

Police Pension Plan

December 2021	\$675,396.07
March 2022	\$634,148.43
June 2022	\$556,645.18
September 2022	\$523,458.78
December 2022	\$608,488.89
March 2023	\$632,104.98
June 2023	\$646,374.53
September 2023	\$649,449.81
December 2023	\$714,078.50
March 2024	\$766,995.38
June 2024	\$778,853.93
September 2024	\$796,102.75