TOWNSHIP OF TILDEN BOARD OF SUPERVISORS AGENDA

December 14, 2022 Regular Meeting Year-end Meeting Budget Adoption

Audio recordings are made of regular Board of Supervisor meetings to aid in the preparation of accurate meeting minutes.

MEETING CALLED TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

AN EXECUTIVE SESSION WAS HELD ON DECEMBER 7, 2022 AT 3:15PM FOR PERSONNEL

PUBLIC PARTICIPATION

PAYMENT OF BILLS

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General Fund - Ck# 4974 - 5001 in the amount of $30,620.57
               Auto deductions in the amount of $16,975.56
Payroll - EFT in the amount of $37,290.61
         ADP & Payroll Liabilities in the amount of $14,762.04
Building & Zoning - Ck# 404 - 409 in the amount of $4,847.78
Sewer Fund - Ck# 3318 - 3319 in the amount of $13,748.63
            Auto deductions in the amount of $685.98
Water System - Ck# 1134 - 1141 in the amount of $10,652.34
               Auto deductions in the amount of $684.55
Cabela Traffic Light - Ck# 258 - 260 in the amount of $305.00
                       Auto deductions in the amount of $55.07
Tilden Ridge Traffic Light Fund - Ck# 139 in the amount of $430.00
                                  Auto deductions in the amount of $90.80
TIP Traffic Light - Auto deductions in the amount of $42.27
TIP Street Light Fund - Auto deduction in the amount of $678.78
West Hamburg Street Light - Auto deduction in the amount of $211.11
Park & Recreation - Ck# 396 in the amount of $90.00
Stormwater Fund - Ck# 147 - 148 in the amount of $ 2,293.75
C.R. Township Vehicles - Cashier's Ck# 181326 in the amount of $15,600.00
DEBT SERVICE
Tilden Collection System - $669,397.80
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**(Motion-Authorization to pay all bills prior to closing out the books for 2022)

APPROVAL OF WORKSHOP MINUTES November 4, 2022

APPROVAL OF REGULAR MEETING MINUTES November 9, 2022

HMA sewer expansion - \$2,085,050.00

REPORTS:

1. POLICE

A. Report for November 2022

2. FIRE SERVICES

A. Monthly report - Fire Chief Jarrod Emes

3. SOLICITOR

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4. ZONING

A. Zoning / Building reports for November 2022

5. DRIVEWAY INSPECTOR/ROADMASTER

- A. Road master's report for November 2022
- B. Discuss/Approve proposal for garage addition

6. SECRETARY

- A. Secretary report for November 2022
- B. Discuss Holidays for 2023

7. OLD BUSINESS

A. ADOPT FINAL BUDGET FOR FISCAL YEAR 2023 (RESOLUTION #2022-19)

Advertised in the Reading Eagle on November 14, 2022 and posted at the township municipal building on November 14, 2022.

Total General Fund 2023 Budget - \$2,821,261.18

"BE IT HEREBY RESOLVED AND ENACTED, THAT WE, the Board of Supervisors of Tilden Township, hereby adopt the budget for the year 2023, setting forth the estimated expenditures which are hereby appropriated from the revenues available for the current year for the specific purposes set forth, which amounts are more fully itemized in the budget form which is on file with the township secretary."

B. <u>LEVY TAXES</u>

REAL ESTATE TAX- (RESOLUTION #2022-20)

"BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Tilden, that a real estate tax of 1.95 mills on each dollar of assessed valuation or the sum of \$.195 on each \$100 dollars of assessed valuation is hereby levied on all property within the municipality and subject to taxation for the fiscal year 2023 for general government, the maintenance of roads, etc." (no increase)

OTHER TAXES-(RESOLUTION #2022-21)

All other taxes to remain in effect. $\frac{1}{2}$ of 1% Real Estate Transfer Tax, Local Services Tax \$52.00 and 5% Amusement taxes.

WEST HAMBURG STREET LIGHT TAX-(RESOLUTION #2022-22)

"BE IT HEREBY RESOLVED AND ENACTED by the Board of Supervisors of Tilden Township to levy a street light tax at \$1.00 per front foot for street lights in West Hamburg for the fiscal year 2023."

STREET LIGHT TAX/TILDEN INDUSTRIAL PARK-(RESOLUTION #2022-23)

"BE IT HEREBY RESOLVED AND ENACTED by the Board of Supervisors of the Township of Tilden to levy a street light tax in the Tilden Industrial Park at .00068 (\$.68 per \$1,000) based upon the assessed valuation" for fiscal year 2022.

SEWER RATES/TILDEN INDUSTRIAL PARK-(RESOLUTION #2022-24)

"BE IT HEREBY RESOLVED, that the sewer rates in the Tilden Industrial Park remain at \$180.00 per quarter (minimum 0-16,000 gallons and \$19.00 per 1,000 gallons above 16,000 gallons)" for fiscal year 2023.

SEWER RATES / WEST HAMBURG - PHMHP - (RESOLUTION #2022-25)

"BE IT HEREBY RESOLVED, that the sewer rates in West Hamburg and the Pleasant Hills Mobile Home Park remain at \$180.00 per quarter/lot for fiscal year 2023.

WATER RATES - (RESOLUTION #2022-26)

"BE IT HEREBY RESOLVED, that the water rates for the commercial district will be \$7.00 per 1,000 gallons for fiscal year 2023.

FIRE TAX - (RESOLUTION #2022-27)

"BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Tilden, that a fire tax of .25 mills on each dollar of assessed valuation or the sum of \$.025 on each \$100 dollars of assessed valuation is hereby levied on all property within the municipality and subject to taxation for the fiscal year 2023 for Fire Services.

NOTE: (.10 INCREASE)

8. SUBDIVISION/LAND DEVELOPMENT

- A. Approve Stormwater Controls and Best Management Practices Operations & Management Agreement for Daniel Martin (Fox Meadow Subdivision Lot #6)
- B. Approve Stormwater Controls and Best Management Practices Operations &
 Management Agreement for Jeremiah & Sara Parry (171 Scenic Drive)
- C. Accept request from Chartwell Law to withdraw the Amended Subdivision and Land Development plans for Bass Pro/Cabela's.
- D. Grant the request of time extension for Kelly Hyundai until January 31, 2023.
- **E.** Approve Conditional Final Plan approval for the Kelly Hyundai Service Area Expansion Plan subject to Carbon Engineering review comments dated September 12, 2022.

9. **NEW BUSINESS**

- A. Approve Notice of Meetings for 2023
- B. Discuss Tax Certification fee increase to \$40.00
- C. Approve hauler for 2022-2023
- D. Discuss/approve Stone House for payroll services

10. ADJOURNMENT

MEETINGS:

Tuesday, December 20, 2022 7:30 p.m. Planning Commission Meeting
Thursday, December 30, 2022 9:00 a.m. Board of Supervisors Workshop
Tuesday, January 3, 2022 9:00 a.m. Board of Supervisors Re-Organizational
Meeting & BOS Regular meeting immediately following