

TILDEN TOWNSHIP BOARD OF SUPERVISORS

Monday, November 20, 2023
Workshop/Budget Meeting

The Tilden Township Board of Supervisors met in the Township Municipal Building for the purpose of preparing the 2024 budget, with the following present: Supervisors Gene Schappell, Fred Herman and Richard Delong, Township Manager/Treasurer/Secretary Monica Flower, Chief William McEllroy, Road Master Michael Quick and Assistant Secretary Samantha Hartman. The budget meeting commenced at 3:09 P.M.

Public Participation - None**General Discussion**

Monica Flower, Township Manager, gave a brief statement explaining a state grant available to apply for which would provide the Township with a new 10-wheeler Mack Truck. In order to apply for this grant, a Resolution needs to be adopted as per the instruction of the grant application packet.

A Motion was made by Fred Herman and seconded by Gene Schappell to adopt Resolution 2023-16. Upon roll call Schappell, Herman and Delong voted yes.

Road Master Mike Quick stated a correction to the dollar amount listed on this Resolution, the correct amount to be applied for to cover the total cost of the truck is \$276,849.00.

A Motion was made to amend the previous motion to adopt Resolution 2023-16, with the corrected amount of \$276,849.00. Upon roll call Schappell, Herman and Delong voted yes.

Budget Discussion

Chairman, Gene Schappell, gave a brief statement of explanation regarding the progress and concerns in developing the 2024 budget. The items discussed are the Fire Tax and the draft Hamburg Union Fire Company Budget. Schappell also reviews the ROBB Consulting LLC draft fire study budget. The amount for 2024 donation will be \$58,000.00; of which \$13,000.00 will be paid from General Fund and \$45,000.00 from the Fire Tax Fund.

A Motion was made by Gene Schappell and seconded by Fred Herman to revise the 2024 Preliminary Budget to reflect a reduction from a 0.25 mils increase to 0.15 mils for Fire Tax, totaling 0.40 mils for 2024. Upon roll call Schappell and Herman voted yes; and Delong voted no.

A Motion was made by Gene Schappell and seconded by Fred Herman to adjourn the meeting at 4:06 P.M. Upon roll call Schappell, Herman and Delong voted yes.

ATTEST:

Samantha Hartman
Assistant Secretary