

WORKSHOP DISCUSSION ITEMS

Thursday, September 3, 2026

Review items for the September 9, 2026 Regular Meeting

A. Budget Discussion

Non-Uniformed Pension Plan

July 2025	\$550,025.77
August 2025	\$560,333.64
September 2025	\$580,418.18
October 2025	\$636,677.09
November 2025	\$632,791.25
December 2025	\$630,686.71
January 2026	\$643,039.62
February 2026	\$650,615.28
March 2026	\$613,488.92
April 2026	\$653,449.90
May 2026	\$677,859.94
June 2026	\$670,152.80
July 2026	\$659,017.57

Police Pension Plan

June 2024	\$778,853.93
September 2024	\$796,102.75
December 2024	\$858,140.87
March 2025	\$867,594.77
June 2025	\$930,239.41
September 2025	\$971,994.06
December 2025	\$1,048,195.94
March 2026	\$1,033,672.86
June 2026	\$1,120,010.11