TOWNSHIP OF TILDEN BOARD OF SUPERVISORS AGENDA

December 13, 2023 Regular Meeting Year-end Meeting Budget Adoption

Audio recordings are made of regular Board of Supervisor meetings to aid in the preparation of accurate meeting minutes.

MEETING CALLED TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

AN EXECUTIVE SESSION WAS HELD WEDNESDAY, DECEMBER 13, 2023 AT 6:30 PM FOR PERSONNEL

PUBLIC PARTICIPATION

PAYMENT OF BILLS

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General Fund - Ck# 5343 - 5379 in the amount of $37,500.74
              Auto deductions in the amount of $17,014.49
Payroll - Ck# 13640 - 13643 & EFT in the amount of $53,778.78
         ACH & EFTPS Transfers (Fed, State taxes) in the amount of $20,569.74
ARP Funds - Ck# 1013 in the amount of $2,499.61
Building & Zoning - Ck# 4451 - 452 & EFT in the amount of $45,380.84
Sewer Fund - Ck# 3369 - 3371 in the amount of $11,813.13
            Auto deductions in the amount of $757.00
Water System - Ck# 1203 - 1208 in the amount of $8,971.40
              Auto deductions in the amount of $579.08
Cabela Traffic Light - Ck# 2065 in the amount of $594.54
                       Auto deduction in the amount of $122.93
Tilden Ridge Traffic Light Fund - Auto deduction in the amount of $145.81
TIP Traffic Light - Auto deductions in the amount of $88.32
TIP Street Light Fund - Auto deduction in the amount of $817.25
West Hamburg Street Light - Auto deduction in the amount of $261.99
Stormwater Control Fund - Ck# 158 - 159 in the amount of $1,239.00
DEBT SERVICE
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**(Motion-Authorization to pay all bills prior to closing out the books for 2023)

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APPROVAL OF WORKSHOP MINUTES November 2, 2023

APPROVAL OF REGULAR MEETING MINUTES November 8, 2023

APPROVAL OF BUDGET MEETING MINUTES November 20, 2023
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Tilden Collection System - \$1,232,166.51 HMA sewer expansion - \$2,184,557.05

REPORTS:

1. POLICE

- A. Report for November 2023
- B. Accept the resignation of Ronald A. Mohl effective 12/9/2023

2. FIRE SERVICES

- A. Monthly report Fire Chief Jarrod Emes
- B. ROBB Consulting Analysis Discussion

3. SOLICITOR

Α.

4. ZONING

C. Zoning / Building reports for November 2023

5. DRIVEWAY INSPECTOR/ROADMASTER

A. Road master's report for November 2023

6. **SECRETARY**

A. Secretary report for November 2023

7. RESOLUTIONS FOR 2024 TAXES

A. ADOPT FINAL BUDGET FOR FISCAL YEAR 2024 (RESOLUTION #2023-18)

Advertised in the Reading Eagle on November 22, 2023 and posted at the township municipal building on November 22, 2023.

Total General Fund 2024 Budget - \$2,692,761.90

"BE IT HEREBY RESOLVED AND ENACTED, THAT WE, the Board of Supervisors of Tilden Township, hereby adopt the budget for the year 2024, setting forth the estimated expenditures which are hereby appropriated from the revenues available for the current year for the specific purposes set forth, which amounts are more fully itemized in the budget form which is on file with the township secretary."

B. LEVY TAXES

REAL ESTATE TAX- (RESOLUTION #2023-19)

"BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Tilden, that a real estate tax of 1.95 mills on each dollar of assessed valuation or the sum of \$.195 on each \$1,000 dollars of assessed valuation is hereby levied on all property within the municipality and subject to taxation for the fiscal year 2024 for general government, the maintenance of roads, etc." (no increase)

OTHER TAXES-(RESOLUTION #2023-20)

All other taxes to remain in effect. $^{1}\!_{2}$ of 1% Real Estate Transfer Tax, Local Services Tax \$52.00 and 5% Amusement taxes.

WEST HAMBURG STREET LIGHT TAX-(RESOLUTION #2023-21)

"BE IT HEREBY RESOLVED AND ENACTED by the Board of Supervisors of Tilden Township to levy a street light tax at \$1.00 per front for street lights in West Hamburg for the fiscal year 2024."

STREET LIGHT TAX/TILDEN INDUSTRIAL PARK-(RESOLUTION #2023-22)

"BE IT HEREBY RESOLVED AND ENACTED by the Board of Supervisors of the Township of Tilden to levy a street light tax in the Tilden Industrial Park at .00068 (\$.68 per \$1,000) based upon the assessed valuation" for fiscal year 2023.

SEWER RATES/TILDEN INDUSTRIAL PARK-(RESOLUTION #2023-23)

"BE IT HEREBY RESOLVED, that the sewer rates in the Tilden Industrial Park to remain at \$180.00 per quarter (minimum 0-16,000 gallons and \$19.00 per 1,000 gallons above 16,000 gallons)" for fiscal year 2024.

SEWER RATES / WEST HAMBURG - PHMHP - (RESOLUTION #2023-24)

"BE IT HEREBY RESOLVED, that the sewer rates in West Hamburg and the Pleasant Hills Mobile Home Park remain at \$180.00 per quarter/lot for fiscal year 2024.

WATER RATES - (RESOLUTION #2023-25)

"BE IT HEREBY RESOLVED, that the water rates for the commercial district will be \$7.00 per 1,000 gallons for fiscal year 2024.

FIRE TAX - (RESOLUTION #2023-26)

"BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Tilden, that a fire tax of .40 mills on each dollar of assessed valuation or the sum of \$.45 on each \$1,000 dollars of assessed valuation is hereby levied on all property within the municipality and subject to taxation for the fiscal year 2024 for Fire Services.

NOTE: (.15 INCREASE)

8. <u>SUBDIVISION/LAND DEVELOPMENT</u>

- A. Approve to release the remaining Financial Security for McDonald's in the amount of \$5,981.25
- **B.** Grant Conditional Final Plan Approval to the Jurgielewicz Duck Hatchery Plan, contingent to satisfying all KCE comments dated October 31, 2023.

9. OLD BUSINESS

A. Approve Safety Net Sanctuary proposal for 2024 Animal Control

10. <u>NEW BUSINESS</u>

- A. Approve Notice of Meetings for 2024
- B. Approve Arlan R. Wessner, Inc as the hauler for 2024-2025

11. ADJOURNMENT

MEETINGS:

Tuesday, December 19, 2023 7:30 p.m. Planning Commission Meeting
Friday, December 29, 2023 9:00 a.m. Board of Supervisors Workshop
Tuesday, January 2, 2023 9:00 a.m. Board of Supervisors Re-Organizational
Meeting & BOS Regular meeting
immediately following