

**Tilden Township
2026 Budget**

Beginning Balance	\$2,247,479.60
Income	
301-310 · TAXES	
301.000 · REAL PROPERTY TAXES	
301.100 · REAL ESTATE-CURRENT YR LEVY	\$400,000.00
301.400 · RE TAX DELINQ - TAX CLAIM BUR.	\$5,000.00
Total 301.000 · REAL PROPERTY TAXES	<u>\$405,000.00</u>
310.000 · LOCAL TAX ENABLING ACT	
310.100 · REAL ESTATE TRANSFER TAX	\$55,000.00
310.200 · EARNED INCOME TAX	
310.210 · EARNED INCOME TAX - CUR. YR.	\$550,000.00
Total 310.200 · EARNED INCOME TAX	<u>\$550,000.00</u>
Total 310.000 · LOCAL TAX ENABLING ACT	<u>\$605,000.00</u>
310.510 · LST- CURRENT YEAR	\$200,000.00
Total 301-310 · TAXES	<u>\$1,210,000.00</u>
320-322 · LICENSES & PERMITS.	
321.000 · BUSINESS LICENSES & PERMITS	
321.350 · MOBILE HOME PARK	\$1,385.00
321.800 · CABLE TV FRANCHISE	\$45,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS	<u>\$46,385.00</u>
322.000 · NON-BUSINESS LICENSES & PERMITS	
322.820 · ROAD ENCROACHMENT PERMIT	\$100.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	<u>\$100.00</u>
Total 320-322 · LICENSES & PERMITS.	<u>\$46,485.00</u>
330-332 · FINES & FORFEITS	
331.000 · FINES	
331.100 · COURT-DISTRICT MAGISTRATE	\$1,000.00
331.120 · VIOLATIONS/ORDINANCES, STATUTES	\$500.00
331.130 · STATE POLICE FINES	\$1,000.00
Total 331.000 · FINES	<u>\$2,500.00</u>
Total 330-332 · FINES & FORFEITS	<u>\$2,500.00</u>
341-342 · INTEREST, RENTS & ROYALTIES	
341.000 · INTEREST EARNINGS	\$1,000.00
Total 341-342 · INTEREST, RENTS & ROYALTIES	<u>\$1,000.00</u>
354-356 · STATE INTERGOVERNMENTAL REV	
354.000 · STATE CAPITAL & OPER GRANTS	
354.030 · STATE FUNDS-HIGHWAYS & STREETS	\$3,300.00
Total 354.000 · STATE CAPITAL & OPER GRANTS	<u>\$3,300.00</u>
355.000 · STATE SHARED REVENUE & ENTITLEM	

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355.010 · PUBLIC UTILITY REALTY TAXES	\$1,200.00
355.040 · ALCOHOLIC BEVERAGE LICENSES	\$200.00
355.050 · MUNICIPAL PENSION STATE AID	\$80,000.00
355.070 · FOREIGN FIRE INSURANCE PREMIUM	\$25,000.00
Total 355.000 · STATE SHARED REVENUE & ENTITLEM	\$106,400.00
Total 354-356 · STATE INTERGOVERNMENTAL REV	\$109,700.00
356.000 · STATE PMTS IN LIEU OF TAXES	
356.020 · GAME COMM LANDS(STATE)	\$6,000.00
Total 356.000 · STATE PMTS IN LIEU OF TAXES	\$6,000.00
361-379 · CHARGES FOR SERVICE	
362.000 · PUBLIC SAFETY	
362.100 · CONTRACTED POLICE PROTECTION	\$3,360.00
362.110 · POLICE REPORTS/COPIES	\$200.00
362.440 · SEO PERMITS	\$2,500.00
Total 362.000 · PUBLIC SAFETY	\$6,060.00
363.000 · HIGHWAYS AND STREETS	
363.510 · CONTRACTED SNOW REMOVAL FOR PEN	\$10,511.00
Total 363.000 · HIGHWAYS AND STREETS	\$10,511.00
Total 361-379 · CHARGES FOR SERVICE	\$16,571.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
387.000 · CONT & DON FROM PRIVATE SOURCES	\$54,714.00
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	\$54,714.00
Total Income	\$1,446,970.00
Gross Profit	\$1,446,970.00
Expense	
400-409 · GENERAL GOVERNMENT	
400.000 · LEGISLATIVE (GOVERNING) BODY	
400.105 · ELECTED OFFICIAL-WAGES	\$5,580.00
400.300 · GENERAL EXPENSE	\$15,000.00
400.460 · CONFERENCES, CONT EDU	\$8,000.00
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	\$28,580.00
401.000 · EXECUTIVE	
401.110 · MANAGER/SECRETARY/TREAS SALARY	\$67,309.00
Total 401.000 · EXECUTIVE	\$67,309.00
402.000 · AUDITING SRVCS/FINANCIAL ADMIN	
402.105 · ELECTED AUDITOR WAGES	\$30.00
402.310 · AUDITING SERVICES-PROFESSIONAL	\$16,000.00
Total 402.000 · AUDITING SRVCS/FINANCIAL ADMIN	\$16,030.00

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Beginning Balance	\$2,247,479.60
403.000 · TAX COLLECTION	
403.105 · ELECTED TAX COLLECTION COMM	\$35,000.00
403.200 · TAX COLLECTOR SUPPLIES	\$1,000.00
403.300 · GENERAL EXPENSE	\$500.00
403.320 · UTILITY EXPENSE - PHONE/ELECTRI	\$1,300.00
Total 403.000 · TAX COLLECTION	\$37,800.00
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · LEGAL SERVICES	\$120,000.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	\$120,000.00
405.000 · CLERK/SECRETARY	
405.119 · HRA (Health Reimbursement Acct)	\$1,700.00
405.140 · ASSISTANT SECRETARY WAGES	\$30,000.00
405.150 · PART-TIME ASST TREASURER WAGES	\$33,500.00
405.350 · TREASURER BOND	\$1,401.00
405.460 · SP MEETINGS, CONF,CONT EDU	\$4,000.00
Total 405.000 · CLERK/SECRETARY	\$70,601.00
406.000 · GENERAL ADMINISTRATION	
406.197 · ACTUARY FEES - PENSION NON-UNIF	\$8,000.00
406.215 · POSTAGE	\$1,500.00
406.250 · OFFICE SUPPLIES	\$2,000.00
406.260 · PURCH SMALL TOOLS/EQUIP-ADMIN	\$1,500.00
406.270 · COMPUTER HARDWARE/SOFTWARE	\$10,000.00
406.320 · COMMUNICATION EXPENSE	\$5,500.00
406.340 · ADVERTISING & PRINTING	\$5,000.00
406.370 · REPAIR/MAINT SERVICES GEN ADMIN	\$1,500.00
406.390 · BANK SERVICE CHARGES	\$200.00
406.400 · PAYROLL SERVICES	\$1,000.00
406.420 · DUES , SUBSCRIPTIONS & MEMBERSH	\$3,000.00
Total 406.000 · GENERAL ADMINISTRATION	\$39,200.00
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEERING PROFESSIONAL SRVCS	\$10,000.00
Total 408.000 · ENGINEERING SERVICES	\$10,000.00
409.000 · GENERAL GOVERNMENT BUILDINGS	
409.112 · WAGES(MUN. BLDG.)	\$3,825.00
409.200 · MATERIALS/SUPPLIES (MUN. BLDG.)	\$2,000.00
409.236 · BUILDING SUPPLIES(MUN. BLDG)	\$1,145.00
409.310 · PROF SERV./CHGS. (MUN. BLDG.)	\$5,500.00
409.360 · PUBLIC UTIL. SERV. (MUN. BLDG.)	\$15,000.00

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Beginning Balance	\$2,247,479.60
409.370 · REP./MAINT.SERVICE (MUN. BLDG.)	\$8,000.00
409.700 · CAPITAL PUR. (MUN. BLDG.)	\$6,000.00
Total 409.000 · GENERAL GOVERNMENT BUILDINGS	\$41,470.00
Total 400-409 · GENERAL GOVERNMENT	\$430,990.00
410-419 · PUBLIC SAFETY (PROTECT TO PER)	
410.000 · POLICE	
410.110 · POLICE CHIEF WAGES	\$93,263.17
410.112 · POLICE - PATROLMEN WAGES	\$232,598.94
410.180 · POLICE - OVERTIME PAY	\$7,000.00
410.191 · POLICE - UNEMPLOYMENT COMP	\$860.00
410.192 · POLICE - FICA - SOCIAL SECURITY	\$21,000.00
410.193 · POLICE - MEDICARE	\$4,900.00
410.194 · POLICE - PENSION CONTRIBUTION	\$5,000.00
410.195 · POLICE - WORKMEN'S COMPENSATION	\$15,000.00
410.196 · POLICE - HEALTH BENEFITS	\$123,650.00
410.197 · POLICE - ADMIN FEE - PENSION	\$8,000.00
410.198 · POLICE - LIFE INSURANCE	\$1,500.00
410.199 · POLICE - HRA	\$5,600.00
410.200 · POLICE - MATERIALS & SUPPLIES	\$3,300.00
410.216 · POLICE - OFFICE EQUIP & SUPPL	\$4,000.00
410.238 · POLICE - UNIFORM SUPPLIES	\$7,000.00
410.242 · POLICE - WEAPONS/AMMO. SUPPLIES	\$14,000.00
410.251 · POLICE - VEHICLE REPAIRS/MAINT.	\$12,000.00
410.300 · POLICE - GENERAL EXPENSE	\$2,000.00
410.310 · POLICE - LEGAL SERVICES	\$5,000.00
410.317 · POLICE - JANITORIAL SERVICES	\$1,000.00
410.320 · POLICE - COMMUNICATION EXPENSE	\$8,000.00
410.326 · POLICE - RADIO COMMUNICATIONS	\$32,000.00
410.329 · POLICE - CODY COMPUTER SUPPORT	\$5,000.00
410.330 · POLICE - VEHICLE FUEL EXP	\$15,000.00
410.331 · POLICE - TRAFFIC SAFETY / LPR	\$7,000.00
410.332 · POLICE - LPR	\$11,000.00
410.333 · POLICE - BODY CAMS	\$7,440.00
410.334 · POLICE - DASH CAMS	\$9,400.00
410.340 · POLICE - ADVERTISING/PRINTING	\$150.00
410.352 · POLICE - INSURANCE-VEHICLE/PROF	\$15,000.00
410.360 · POLICE - PUBLIC UTILITIES	\$8,000.00
410.370 · POLICE - OFFICE MAINT./REPAIRS	\$1,000.00

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Beginning Balance	\$2,247,479.60
410.460 · POLICE - TRAINING	\$3,500.00
410.540 · POLICE - CONT TO NON GOVN-TACTI	\$1,000.00
410.700 · POLICE - CAPITAL PURCHASES	\$3,000.00
410.750 · POLICE - EQUIPMENT	\$3,500.00
Total 410.000 · POLICE	\$696,662.11
411.000 · FIRE	
411.326 · FIRE - RADIO COMMUNICATION	\$9,200.00
411.540 · VOLUNTEER FIRE CO. CONTRIBUTION	\$45,000.00
Total 411.000 · FIRE	\$54,200.00
412.000 · AMBULANCE	
412.326 · AMBULANCE - RADIO COMMUNICATION	\$9,000.00
412.540 · AMBULANCE/PARAMEDIC CONTRIBUTIO	\$20,000.00
Total 412.000 · AMBULANCE	\$29,000.00
414.000 · PLANNING & ZONING	
414.113 · PC SECRETARY COMPENSATION	\$720.00
414.300 · PLANNING COMMISSION - GENERAL	\$500.00
414.313 · PLANNING ENG SRVCS	\$25,000.00
Total 414.000 · PLANNING & ZONING	\$26,220.00
415.00 · EMERGENCY MANAGEMENT	
415.310 · EMERGENCY MANAGEMENT PROF	\$1,200.00
Total 415.00 · EMERGENCY MANAGEMENT	\$1,200.00
Total 410-419 · PUBLIC SAFETY (PROTECT TO PER)	\$807,282.11
420-425 · HEALTH & HUMAN SERVICES	
422.370 · ANIMAL CONTROL SERVICES	\$6,410.00
Total 420-425 · HEALTH & HUMAN SERVICES	\$6,410.00
426-429 · PUBLIC WORKS-SANITATION	
427.000 · SOLID WASTE COLLECTION	
427.112 · TRASH PICKUP-WAGES	\$1,335.00
427.300 · GENERAL EXPENSE	\$500.00
Total 427.000 · SOLID WASTE COLLECTION	\$1,835.00
429 · WASTEWATER COLLECTION & TREAT	
429.310 · PERMIT FEES/SEO	\$3,000.00
Total 429 · WASTEWATER COLLECTION & TREAT	\$3,000.00
Total 426-429 · PUBLIC WORKS-SANITATION	\$4,835.00
430-439 · PUBLIC WORKS-HWYS, RDS & STREET	
430.000 · PW GENERAL SERV. ADMIN	
430.119 · HRA (Health Reimb. Acct)	\$5,100.00
430.187 · ROAD CREW PTO WAGES	\$19,500.00

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Beginning Balance	\$2,247,479.60
430.198 · HEALTH BENEFITS	\$94,595.00
430.238 · HIGHWAY-CLOTHING & UNIFORMS	\$2,200.00
430.260 · HIGHWAY - SUPPLIES, SM. TOOLS	\$7,500.00
430.300 · HIGHWAY - GENERAL EXPENSE	\$12,500.00
430.301 · HIGHWAY - GENERAL WAGES	\$15,000.00
430.320 · HIGHWAY-COMMUNICATION	\$500.00
430.330 · HIGHWAY - VEHICLE OPERATING EXP	\$25,000.00
430.470 · DOT-CDL DRUG/ALC TESTING	\$700.00
430.700 · CAPITAL PURCHASES	\$5,000.00
Total 430.000 · PW GENERAL SERV. ADMIN	\$187,595.00
432.000 · SNOW/ICE REMOVAL	
432.112 · SNOW REMOVAL-WAGES	\$32,140.00
432.240 · SNOW REMOVE-OPER SUPPLY (SALT)	\$65,000.00
432.250 · SNOW REMOVAL-REPAIR & MAINT SUP	\$10,000.00
Total 432.000 · SNOW/ICE REMOVAL	\$107,140.00
433.000 · TRAFFIC CONTROL DEVICES(SIGNS)	
433.112 · STREET SIGNS -WAGES	\$2,200.00
433.245 · STREET SIGNS & MARKINGS - SUPP	\$26,000.00
433.370 · TRAFFIC SIG. SERV/CHG	\$1,600.00
Total 433.000 · TRAFFIC CONTROL DEVICES(SIGNS)	\$29,800.00
436.000 · STORM SEWERS & DRAINS	
436.112 · STORM SEWER & DRAINS-WAGES	\$6,000.00
436.250 · STORM SEWER REPAIR & MAINT	\$10,000.00
436.300 · STORM SEWERS & DRAINS - OTHER	\$3,000.00
Total 436.000 · STORM SEWERS & DRAINS	\$19,000.00
437.000 · REPAIR OF TOOLS AND MACHINERY	
437.112 · REPAIR & MAINT EQUIP.-WAGES	\$20,000.00
437.250 · REPAIR & MAINT EQUIP-SUPPLIES	\$13,000.00
437.370 · REPAIR & MAINT EQUIP-SERVICES	\$25,000.00
Total 437.000 · REPAIR OF TOOLS AND MACHINERY	\$58,000.00
438.000 · MAINT & REPAIRS OF RDS & BRIDGE	
438.112 · REPAIR RDS & MAINT -WAGES	\$65,000.00
438.250 · HIGHWAY - MATERIALS/SUPPLIES	\$8,000.00
438.313 · HIGHWAY - ENGINEERING SRVCS	\$3,400.00
438.372 · HIGHWAY - GUIDERAIL & BRIDGES	\$12,000.00
438.384 · HIGHWAY - EQUIPMENT RENTAL	\$3,000.00
438.700 · HIGHWAY - CAPITAL PURCHASES	\$5,000.00
Total 438.000 · MAINT & REPAIRS OF RDS & BRIDGE	\$96,400.00

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Beginning Balance	\$2,247,479.60
439.000 · HIGHWAY CONSTRUCTION & REBUILD	
439.112 · HIGH. CONSTR. - SALARIES & WAGE	\$4,600.00
439.250 · HIGH.CONSTR. MATERIALS/SUPPLIES	\$1,000.00
439.380 · HIGH. CONSTR. EQUIP. RENTAL	\$1,000.00
Total 439.000 · HIGHWAY CONSTRUCTION & REBUILD	\$6,600.00
Total 430-439 · PUBLIC WORKS-HWYS, RDS & STREET	\$504,535.00
450-459 · CULTURE-RECREATION	
451.000 · CULTURE-RECREATION ADMIN	
451.112 · CULTURE/REC -WAGES	\$10,000.00
451.240 · CULTURE/REC-OPERATING SUPPLY	\$1,400.00
451.250 · CULTURE/REC-REPAIR/MAINT SUPPLY	\$5,000.00
451.370 · CULTURE/REC-REPAIR/MAINT SVCS	\$12,000.00
451.600 · CAPITAL OUTLAY	\$6,500.00
451.800 · CUTLURE/REC - OTHER ADMIN EXP	\$500.00
Total 451.000 · CULTURE-RECREATION ADMIN	\$35,400.00
456.500 · LIBRARY CONTRIBUTIONS,GRANTS	\$3,604.00
457.500 · CONTRIBUTIONS/CIVIC ORG.	\$1,000.00
459.243 · ENVIRONMENTAL ADV COUNCIL	\$500.00
Total 450-459 · CULTURE-RECREATION	\$40,504.00
481-487 · EMPLOYER PAID BENEFITS & WTHLDG	
481.192 · SOCIAL SECURITY EMPLOYER PAID	\$20,700.00
481.193 · MEDICARE-EMPLOYER PAID	\$4,900.00
481.194 · UC -EMPLOYER PAID	\$2,000.00
483.100 · PENSION-STATE AID	\$80,000.00
483.300 · PENSION CONTRIBUTION (NON-UNIF)	\$20,000.00
484.000 · WORKMEN'S COMPENSATION	\$15,000.00
Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG	\$142,600.00
486.000 · INSURANCE, CASUALTY, & SURETY	
486.200 · INSURANCE-PROPERTY/CASUALTY	\$30,000.00
486.400 · INSURANCE-PUBLIC OFFICIALS	\$12,000.00
487 · HEALTH INSURANCE BENEFITS	
487.180 · HEALTH BENEFITS	\$25,500.00
487.190 · EMPLOYEE LIFE INSURANCE	\$3,000.00
Total 487 · HEALTH INSURANCE BENEFITS	\$28,500.00
Total 486.000 · INSURANCE, CASUALTY, & SURETY	\$70,500.00
491-493 · OTHER FINANCING USES	
492.000 · INTERFUND OPERATING TRANSFERS	
492.020 · TRANSFER C.R. - POLICE VEHICLE	\$25,000.00

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Beginning Balance	\$2,247,479.60
492.030 · TRANSFER C.R.- TWP VEHICLE	\$40,000.00
492.050 · TRANSFER C.R. - BLDG FUND	\$15,000.00
492.060 · TRANSFER POLICE COMP/VEST FUND	\$4,500.00
492.070 · TRANSFER SOVEREIGN FUND	\$12,000.00
492.090 · TRANSFER TO C.R. - POLICE RADIO	\$15,000.00
Total 492.000 · INTERFUND OPERATING TRANSFERS	<u>\$111,500.00</u>
Total 491-493 · OTHER FINANCING USES	<u>\$111,500.00</u>
Total Expense	\$2,119,156.11
Ending Balance	\$1,740,291.75