

Tilden Township 2023 Budget

	Jan - Dec 23
Beginning Balance	\$ 1,624,091.18
 Income	
301-310 · TAXES	
301.000 · REAL PROPERTY TAXES	
301.100 · REAL ESTATE-CURRENT YR LEVY	\$ 400,000.00
301.400 · RE TAX DELINQ - TAX CLAIM BUR. (RE Taxes)	\$ 5,000.00
301.600 · REAL ESTATE TAXES - INTERIM	\$ -
Total 301.000 · REAL PROPERTY TAXES	\$ 405,000.00
310.000 · LOCAL TAX ENABLING ACT	
310.100 · REAL ESTATE TRANSFER TAX	\$ 30,000.00
310.200 · EARNED INCOME TAX	
310.210 · EARNED INCOME TAX - CUR. YR.	\$ 375,000.00
Total 310.200 · EARNED INCOME TAX	\$ 375,000.00
Total 310.000 · LOCAL TAX ENABLING ACT	\$ 405,000.00
310.510 · LST- CURRENT YEAR	\$ 160,000.00
Total 301-310 · TAXES	\$ 970,000.00
320-322 · LICENSES & PERMITS.	
321.000 · BUSINESS LICENSES & PERMITS	
321.350 · MOBILE HOME PARK	\$ 1,360.00
321.610 · TRANSIENT RETAILERS	\$ -
321.800 · CABLE TV FRANCHISE	\$ 40,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS	\$ 41,360.00
322.000 · NON-BUSINESS LICENSES & PERMITS	
322.820 · ROAD ENCROACHMENT PERMIT (Driveway Permit)	\$ 100.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	\$ 100.00
Total 320-322 · LICENSES & PERMITS.	\$ 41,460.00
330-332 · FINES & FORFEITS	
331.000 · FINES	
331.100 · COURT-DISTRICT MAGISTRATE	\$ 1,000.00
331.120 · VIOLATIONS/ORDINANCES, STATUTES	\$ 500.00
331.130 · STATE POLICE FINES	\$ 1,000.00
Total 331.000 · FINES	\$ 2,500.00
Total 330-332 · FINES & FORFEITS	\$ 2,500.00
341-342 · INTEREST, RENTS & ROYALTIES	
341.000 · INTEREST EARNINGS	\$ 700.00
Total 341-342 · INTEREST, RENTS & ROYALTIES	\$ 700.00
354-356 · STATE INTERGOVERNMENTAL REV	
354.000 · STATE CAPITAL & OPER GRANTS	
354.030 · STATE FUNDS-HIGHWAYS & STREETS	\$ 3,300.00

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Total 354.000 · STATE CAPITAL & OPER GRANTS	\$ 3,300.00
355.000 · STATE SHARED REVENUE & ENTITLEM	
355.010 · PUBLIC UTILITY REALTY TAXES	\$ 1,000.00
355.040 · ALCOHOLIC BEVERAGE LICENSES	\$ 1,200.00
355.050 · MUNICIPAL PENSION STATE AID	\$ 50,000.00
355.070 · FOREIGN FIRE INSURANCE PREMIUM	\$ 20,000.00
Total 355.000 · STATE SHARED REVENUE & ENTITLEM	\$ 72,200.00
Total 354-356 · STATE INTERGOVERNMENTAL REV	\$ 75,500.00
356.000 · STATE PMTS IN LIEU OF TAXES	
356.020 · GAME COMM LANDS(STATE)	\$ 2,400.00
Total 356.000 · STATE PMTS IN LIEU OF TAXES	\$ 2,400.00
361-379 · CHARGES FOR SERVICE	
361.000 · GENERAL GOVERNMENT	
361.710 · PHOTOCOPIES-HARD COPIES OF DOCU	\$ -
Total 361.000 · GENERAL GOVERNMENT	\$ -
362.000 · PUBLIC SAFETY	
362.100 · CONTRACTED POLICE PROTECTION	\$ 3,360.00
362.110 · POLICE REPORTS/COPIES	\$ 150.00
362.440 · SEO PERMITS	\$ 400.00
Total 362.000 · PUBLIC SAFETY	\$ 3,910.00
363.000 · HIGHWAYS AND STREETS	
363.510 · CONTRACTED SNOW REMOVAL FOR PEN	\$ 6,000.00
363.000 · HIGHWAYS AND STREETS - Other	\$ -
Total 363.000 · HIGHWAYS AND STREETS	\$ 6,000.00
Total 361-379 · CHARGES FOR SERVICE	\$ 9,910.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
389.000 · ALL OTHER UNCLASSIFIED OPER REV	\$ 54,700.00
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	\$ 54,700.00
391-395 · OTHER FINANCING SOURCES	
392.000 · INTERFUND OPERTATING TRANSFERS	
392.031 · TRANSFER FROM BLDG & ZONING	\$ 40,000.00
Total 392.000 · INTERFUND OPERTATING TRANSFERS	\$ 40,000.00
Total 391-395 · OTHER FINANCING SOURCES	\$ 40,000.00
Total Income	\$ 1,197,170.00
Gross Profit	\$ 1,197,170.00
Expense	
400-409 · GENERAL GOVERNMENT	
400.000 · LEGISLATIVE (GOVERNING) BODY	
400.105 · ELECTED OFFICIAL-WAGES	\$ 5,580.00
400.300 · GENERAL EXPENSE (PSATS, subscriptions, w	\$ 15,000.00
400.460 · CONFERENCES, CONT EDU	\$ 3,500.00
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	\$ 24,080.00

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	Jan - Dec 23
401.000 · EXECUTIVE	
401.110 · MANAGER SALARY	\$ 62,570.00
Total 401.000 · EXECUTIVE	\$ 62,570.00
402.000 · AUDITING SRVCS/FINANCIAL ADMIN	
402.105 · ELECTED AUDITOR WAGES	\$ 30.00
402.310 · AUDITING SERVICES-PROFESSIONAL	\$ 14,000.00
Total 402.000 · AUDITING SRVCS/FINANCIAL ADMIN	\$ 14,030.00
403.000 · TAX COLLECTION	
403.105 · ELECTED TAX COLLECTION COMM	\$ 35,000.00
403.200 · TAX COLLECTOR SUPPLIES	\$ 1,000.00
403.300 · GENERAL EXPENSE	\$ 500.00
403.310 · TIF	\$ 25,000.00
403.311 · AUDITING SERVICES	\$ 2,000.00
403.320 · COMMUNICATION EXPENSE	\$ 1,000.00
403.350 · TAX COLLECTOR - BOND	\$ 200.00
Total 403.000 · TAX COLLECTION	\$ 64,700.00
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · LEGAL SERVICES	\$ 25,000.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	\$ 25,000.00
405.000 · CLERK/SECRETARY	
405.119 · FLEX HEALTH & WELL-BEING	\$ 2,000.00
405.140 · ASSISTANT SECRETARY WAGES	\$ 38,500.00
405.350 · TREASURER BOND	\$ 1,401.00
405.460 · SP MEETINGS, CONF,CONT EDU	\$ 3,500.00
Total 405.000 · CLERK/SECRETARY	\$ 45,401.00
406.000 · GENERAL ADMINISTRATION	
406.197 · ACTUARY FEES - PENSION NON-UNIF	\$ 7,500.00
406.215 · POSTAGE	\$ 1,000.00
406.250 · OFFICE SUPPLIES	\$ 1,500.00
406.270 · COMPUTER HARDWARE/SOFTWARE	\$ 1,000.00
406.320 · COMMUNICATION EXPENSE	\$ 5,000.00
406.340 · ADVERTISING & PRINTING	\$ 4,500.00
406.370 · REPAIR/MAINT SERVICES GEN ADMIN	\$ 1,000.00
406.390 · BANK SERVICE CHARGES	\$ 150.00
406.400 · PAYROLL SERVICES	\$ 5,000.00
406.420 · DUES , SUBSCRIPTIONS & MEMBERSH	\$ 5,000.00
Total 406.000 · GENERAL ADMINISTRATION	\$ 31,650.00
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEERING PROFESSIONAL SRVCS	\$ 7,000.00
Total 408.000 · ENGINEERING SERVICES	\$ 7,000.00
409.000 · GENERAL GOVERNMENT BUILDINGS	
409.112 · WAGES(MUN. BLDG.)	\$ 4,000.00

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409.200 · MATERIALS/SUPPLIES (MUN. BLDG.)	\$ 1,500.00
409.310 · PROF SERV./CHGS. (MUN. BLDG.)	\$ 3,000.00
409.360 · PUBLIC UTIL. SERV. (MUN. BLDG.)	\$ 15,000.00
409.370 · REP./MAINT.SERVICE (MUN. BLDG.)	\$ 6,000.00
409.700 · CAPITAL PUR. (MUN. BLDG.)	\$ 5,500.00
Total 409.000 · GENERAL GOVERNMENT BUILDINGS	\$ 35,000.00
Total 400-409 · GENERAL GOVERNMENT	\$ 309,431.00
410-419 · PUBLIC SAFETY (PROTECT TO PER)	
410.000 · POLICE	
410.110 · POLICE CHIEF WAGES	\$ 81,842.11
410.112 · POLICE - PATROLMEN WAGES	\$ 215,000.00
410.114 · POLICE - PART-TIME PATROLMAN	\$ 43,000.00
410.180 · POLICE - OVERTIME PAY	\$ 5,000.00
410.191 · POLICE - UNEMPLOYMENT COMP	\$ 3,000.00
410.192 · POLICE - FICA - SOCIAL SECURITY	\$ 23,000.00
410.193 · POLICE - MEDICARE	\$ 5,300.00
410.194 · POLICE - PENSION CONTRIBUTION	\$ 15,000.00
410.195 · POLICE - WORKMEN'S COMPENSATION	\$ 30,000.00
410.196 · POLICE - HEALTH BENEFITS	\$ 85,000.00
410.197 · POLICE - ADMIN FEE - PENSION	\$ 6,200.00
410.198 · POLICE - LIFE INSURANCE	\$ 1,500.00
410.199 · POLICE - FLEX HEALTH BENEFITS	\$ 4,000.00
410.200 · POLICE - MATERIALS & SUPPLIES	\$ 3,000.00
410.216 · POLICE - OFFICE EQUIPMENT	\$ 4,000.00
410.238 · POLICE - UNIFORM SUPPLIES	\$ 5,000.00
410.242 · POLICE - WEAPONS/AMMO. SUPPLIES	\$ 11,000.00
410.251 · POLICE - VEHICLE REPAIRS/MAINT.	\$ 12,000.00
410.300 · POLICE - GENERAL EXPENSE	\$ 1,500.00
410.317 · POLICE - JANITORIAL SERVICES	\$ 1,000.00
410.320 · POLICE - COMMUNICATION EXPENSE	\$ 7,200.00
410.326 · POLICE - RADIO COMMUNICATIONS	\$ 33,200.00
410.329 · POLICE - CODY COMPUTER SUPPORT	\$ 6,000.00
410.330 · POLICE - VEHICLE FUEL EXP	\$ 15,000.00
410.331 · POLICE - TRAFFIC SAFETY	\$ 7,000.00
410.340 · POLICE - ADVERTISING/PRINTING	\$ 150.00
410.352 · POLICE - INSURANCE-VEHICLE/PROF	\$ 13,000.00
410.360 · POLICE - PUBLIC UTILITIES	\$ 4,800.00
410.370 · POLICE - OFFICE MAINT./REPAIRS	\$ 1,000.00
410.460 · POLICE - TRAINING (Prev. Acct: 410.310)	\$ 3,000.00
410.540 · POLICE - CONT TO NON GOVN-TACTI	\$ 1,000.00
410.750 · POLICE - EQUIPMENT	\$ 3,000.00
Total 410.000 · POLICE	\$ 649,692.11

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411.000 · FIRE	
411.326 · FIRE - RADIO COMMUNICATION	\$ 9,600.00
411.540 · VOLUNTEER FIRE CO. CONTRIBUTION	\$ 45,000.00
Total 411.000 · FIRE	\$ 54,600.00
412.000 · AMBULANCE	
412.326 · AMBULANCE - RADIO COMMUNICATION	\$ 9,700.00
412.540 · AMBULANCE/PARAMEDIC CONTRIBUTIO	\$ -
Total 412.000 · AMBULANCE	\$ 9,700.00
414.000 · PLANNING & ZONING	
414.113 · PC SECRETARY COMPENSATION	\$ 720.00
414.300 · PLANNING COMMISSION - GENERAL	\$ 1,000.00
414.310 · MS4	\$ 5,000.00
414.313 · PLANNING/ZONING ENG SRVCS	\$ 29,000.00
414.420 · NORTHERN BERKS JOINT COMP PLAN	\$ -
Total 414.000 · PLANNING & ZONING	\$ 35,720.00
415.00 · EMERGENCY MANAGEMENT	
415.310 · EMERGENCY MANAGEMENT PROF	\$ 4,510.00
Total 415.00 · EMERGENCY MANAGEMENT	\$ 4,510.00
Total 410-419 · PUBLIC SAFETY (PROTECT TO PER)	\$ 754,222.11
420-425 · HEALTH & HUMAN SERVICES	
422.370 · ANIMAL CONTROL SERVICES	\$ 4,505.00
Total 420-425 · HEALTH & HUMAN SERVICES	\$ 4,505.00
426-429 · PUBLIC WORKS-SANITATION	
427.000 · SOLID WASTE COLLECTION	
427.112 · TRASH PICKUP-WAGES	\$ 1,000.00
427.300 · GENERAL EXPENSE	\$ 400.00
Total 427.000 · SOLID WASTE COLLECTION	\$ 1,400.00
429 · WASTEWATER COLLECTION & TREAT	
429.310 · PERMIT FEES/SEO	\$ 2,200.00
Total 429 · WASTEWATER COLLECTION & TREAT	\$ 2,200.00
Total 426-429 · PUBLIC WORKS-SANITATION	\$ 3,600.00
430-439 · PUBLIC WORKS-HWYS, RDS & STREET	
430.000 · PW GENERAL SERV. ADMIN	
430.119 · FLEX HEALTH & WELL BEING	\$ 3,000.00
430.187 · ROAD CREW PTO WAGES	\$ 13,000.00
430.198 · HEALTH BENEFITS	\$ 40,000.00
430.238 · HIGHWAY-CLOTHING & UNIFORMS	\$ 500.00
430.260 · HIGHWAY - SUPPLIES, SM. TOOLS	\$ 6,500.00
430.300 · HIGHWAY - GENERAL EXPENSE	\$ 23,000.00
430.320 · HIGHWAY-COMMUNICATION	\$ 500.00
430.326 · HIGHWAY -RADIO MAINT/LEASE	\$ -
430.330 · HIGHWAY - VEHICLE OPERATING EXP	\$ 25,000.00

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430.470 · DOT-CDL DRUG/ALC TESTING	\$ 500.00
430.700 · CAPITAL PURCHASES	\$ -
Total 430.000 · PW GENERAL SERV. ADMIN	\$ 112,000.00
432.000 · SNOW/ICE REMOVAL (SPLIT)	
432.112 · SNOW REMOVAL-WAGES	\$ 25,000.00
432.240 · SNOW REMOVE-OPER SUPPLY (SALT)	\$ 50,000.00
432.250 · SNOW REMOVAL-REPAIR & MAINT SUP	\$ 10,000.00
Total 432.000 · SNOW/ICE REMOVAL (SPLIT)	\$ 85,000.00
433.000 · TRAFFIC CONTROL DEVICES(SIGNS)	
433.112 · STREET SIGNS -WAGES	\$ 4,000.00
433.245 · STREET SIGNS & MARKINGS - SUPP	\$ 19,000.00
433.370 · TRAFFIC SIG. SERV/CHG	\$ 1,500.00
Total 433.000 · TRAFFIC CONTROL DEVICES(SIGNS)	\$ 24,500.00
436.000 · STORM SEWERS & DRAINS	
436.112 · STORM SEWER & DRAINS-WAGES	\$ 10,000.00
Total 436.000 · STORM SEWERS & DRAINS	\$ 10,000.00
437.000 · REPAIR OF TOOLS AND MACHINERY (SPLIT)	
437.112 · REPAIR & MAINT EQUIP.-WAGES	\$ 30,000.00
437.250 · REPAIR & MAINT EQUIP-SUPPLIES	\$ 10,000.00
437.370 · REPAIR & MAINT EQUIP-SERVICES	\$ 25,000.00
Total 437.000 · REPAIR OF TOOLS AND MACHINERY (SPLIT)	\$ 65,000.00
438.000 · MAINT & REPAIRS OF RDS & BRIDGE	
438.112 · REPAIR RDS & MAINT -WAGES	\$ 57,000.00
438.250 · HIGHWAY - MATERIALS/SUPPLIES	\$ 7,000.00
438.313 · HIGHWAY - ENGINEERING SRVCS	\$ 3,000.00
438.372 · HIGHWAY - GUIDERAIL & BRIDGES	\$ 12,000.00
438.384 · HIGHWAY - EQUIPMENT RENTAL	\$ 3,000.00
438.700 · HIGHWAY - CAPITAL PURCHASES	\$ 5,000.00
Total 438.000 · MAINT & REPAIRS OF RDS & BRIDGE	\$ 87,000.00
439.000 · HIGHWAY CONSTRUCTION & REBUILD	
439.112 · HIGH. CONSTR. - SALARIES & WAGE	\$ 3,500.00
439.250 · HIGH.CONSTR. MATERIALS/SUPPLIES	\$ 1,000.00
439.380 · HIGH. CONSTR. EQUIP. RENTAL	\$ 1,000.00
439.000 · HIGHWAY CONSTRUCTION & REBUILD - Other	\$ -
Total 439.000 · HIGHWAY CONSTRUCTION & REBUILD	\$ 5,500.00
Total 430-439 · PUBLIC WORKS-HWYS, RDS & STREET	\$ 389,000.00
450-459 · CULTURE-RECREATION	
451.000 · CULTURE-RECREATION ADMIN	
451.112 · CULTURE/REC -WAGES	\$ 10,000.00
451.240 · CULTURE/REC-OPERATING SUPPLY	\$ 1,000.00
451.250 · CULTURE/REC-REPAIR/MAINT SUPPLY	\$ 5,000.00
451.370 · CULTURE/REC-REPAIR/MAINT SVCS	\$ 12,000.00

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	Jan - Dec 23
451.600 · CAPITAL OUTLAY	\$ 6,500.00
451.800 · CUTLURE/REC - OTHER ADMIN EXP	\$ 1,000.00
Total 451.000 · CULTURE-RECREATION ADMIN	\$ 35,500.00
456.500 · LIBRARY CONTRIBUTIONS,GRANTS	\$ 3,604.00
457.500 · CONTRIBUTIONS/CIVIC ORG.	\$ 1,000.00
459.243 · ENVIRONMENTAL ADV COUNCIL	\$ 500.00
Total 450-459 · CULTURE-RECREATION	\$ 40,604.00
481-487 · EMPLOYER PAID BENEFITS & WTHLDG	
481.192 · SOCIAL SECURITY EMPLOYER PAID	\$ 23,000.00
481.193 · MEDICARE-EMPLOYER PAID	\$ 6,000.00
481.194 · UC -EMPLOYER PAID	\$ 12,000.00
483.100 · PENSION-STATE AID	\$ 50,000.00
483.300 · PENSION CONTRIBUTION (NON-UNIF)	\$ 15,000.00
484.000 · WORKMEN'S COMPENSATION	\$ 25,000.00
Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG	\$ 131,000.00
486.000 · INSURANCE, CASUALTY, & SURETY	
486.200 · INSURANCE-PROPERTY/CASUALTY	\$ 30,000.00
486.400 · INSURANCE-PUBLIC OFFICIALS	\$ 12,000.00
487 · HEALTH INSURANCE BENEFITS	
487.180 · HEALTH BENEFITS	\$ 55,000.00
487.190 · EMPLOYEE LIFE INSURANCE	\$ 2,400.00
Total 487 · HEALTH INSURANCE BENEFITS	\$ 57,400.00
Total 486.000 · INSURANCE, CASUALTY, & SURETY	\$ 99,400.00
491-493 · OTHER FINANCING USES	
492.000 · INTERFUND OPERATING TRANSFERS	
492.020 · TRANSFER C.R. - POLICE VEHICLE	\$ 15,000.00
492.030 · TRANSFER C.R.- TWP VEHICLE	\$ 35,000.00
492.050 · TRANSFER C.R. - BLDG FUND	\$ 15,000.00
492.060 · TRANSFER POLICE COMP/VEST FUND	\$ 4,500.00
492.070 · TRANSFER SOVEREIGN FUND	\$ 12,000.00
Total 492.000 · INTERFUND OPERATING TRANSFERS	\$ 81,500.00
Total 491-493 · OTHER FINANCING USES	\$ 81,500.00
Total Expense	\$ 1,813,262.11
Net Income	1,007,999.07